

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May 31, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : ALL

Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,449,646,810.81	2,449,646,810.81	100%	790,139,819.59	32%	703,429,289.68	29%	89%
Professional Regulation Commission	2,449,646,810.81	2,449,646,810.81	100%	790,139,819.59	32%	703,429,289.68	29%	89%
Central Office	2,449,646,810.81	2,449,646,810.81	100%	790,139,819.59	32%	703,429,289.68	29%	89%
Accounts Payable	195,330,776.96	195,330,776.96	100%	195,330,776.96	100%	134,277,483.70	69%	69%
PS	27,651,099.45	27,651,099.45	100%	27,651,099.45	100%	27,035,847.18	98%	98%
MOOE	106,747,032.35	106,747,032.35	100%	106,747,032.35	100%	68,761,274.83	64%	64%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	60,932,645.16	60,932,645.16	100%	60,932,645.16	100%	38,480,361.69	63%	63%
Current Year	1,873,705,101.00	1,873,705,101.00	100%	496,253,349.16	26%	482,758,479.58	26%	97%
PS	855,794,101.00	855,794,101.00	100%	364,872,020.18	43%	360,972,577.69	42%	99%
MOOE	886,313,000.00	886,313,000.00	100%	131,353,828.98	15%	121,758,401.89	14%	93%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	131,598,000.00	131,598,000.00	100%	27,500.00	0%	27,500.00	0%	100%
Prior Year	380,610,932.85	380,610,932.85	100%	98,555,693.47	26%	86,393,326.40	23%	88%
PS	0.00	0.00	0%	0.00	0%	0.00	0%	0%
MOOE	368,601,171.61	368,601,171.61	100%	98,555,693.47	27%	86,393,326.40	23%	88%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	12,009,761.24	12,009,761.24	100%	0.00	0%	0.00	0%	0%

Certified Correct:



WILMA T. UNANA

Budget Officer

Certified Correct:

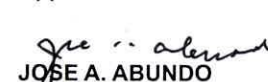


RASETES E. RAZONABE

Accountant

Recommending

Approval:



JOSE A. ABUNDO

Director, PMFS

Approved By:



TEOFILO S. PILANDO, JR.

Agency Head

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